APPENDIX C

De-delegation by school - comparison between 18/19 actual and 19/20 proposed

			2019/20 proposals			
LAESTAB	School Name	2018/19 De-delegation £	De-delegation £	Education functions for maintained schools £	Total deductions from budget share £	Change in de-delegation 18/19 to 19/20
	Totals	**- 367,197**	**- 574,983**	**- 1,000,000**	**- 1,574,983**	**- 1,207,786**
3023520	Akiva School	- 4,301	- 7,272	- 13,563	- 20,834	- 16,533
3023317	All Saints' CofE Primary School N20	- 2,970	- 4,665	- 7,736	- 12,401	- 9,431
3023300	All Saints Primary School	- 2,626	- 3,787	- 5,923	- 9,711	- 7,085
3022002	Barnfield School	- 6,638	- 9,882	- 14,210	- 24,092	- 17,453
3022079	Beis Yaakov Primary School	- 5,016	- 8,164	- 14,372	- 22,536	- 17,520
3023524	Beit Shvidler Primary School	- 2,145	- 3,422	- 6,085	- 9,508	- 7,363
3022003	Bell Lane Primary School	- 5,724	- 8,693	- 12,656	- 21,349	- 15,625
3023511	Blessed Dominic School	- 5,348	- 8,395	- 13,304	- 21,699	- 16,351
3022008	Brookland Infant and Nursery School	- 3,228	- 5,149	- 8,772	- 13,921	- 10,693
3022007	Brookland Junior School	- 4,480	- 7,026	- 11,620	- 18,646	- 14,166
3022009	Brunswick Park Primary and Nursery School	- 5,344	- 8,321	- 13,595	- 21,916	- 16,573
3022067	Chalgrove Primary School	- 3,243	- 5,044	- 8,222	- 13,265	- 10,023
3022010	Child's Hill School	- 4,913	- 7,548	- 11,297	- 18,844	- 13,931
3023302	Christ Church Primary School	- 2,360	- 3,842	- 6,765	- 10,607	- 8,247
3022011	Church Hill Primary School	- 2,612	- 3,969	- 6,765	- 10,735	- 8,123
3022014	Colindale Primary School	- 8,749	- 13,329	- 20,910	- 34,240	- 25,490
3022015	Coppetts Wood Primary School	- 3,333	- 5,027	- 7,736	- 12,763	- 9,431
3022016	Courtland School	- 2,522	- 4,032	- 6,895	- 10,927	- 8,405
3022017	Cromer Road Primary School	- 5,316	- 8,309	- 13,368	- 21,677	- 16,362
3022073	Danegrove Primary School	- 8,285	- 13,132	- 21,234	- 34,366	- 26,081
3022019	Deansbrook Infant School	- 3,355	- 5,226	- 8,545	- 13,772	- 10,417
3022021	Dollis Infant School	- 2,701	- 4,366	- 6,927	- 11,293	- 8,592
3025200	Dollis Junior School	- 5,031	- 7,392	- 10,779	- 18,171	- 13,140
3022023	Edgware Primary School	- 7,891	- 11,883	- 18,774	- 30,657	- 22,765
3022024	Fairway Primary School	- 3,273	- 4,793	- 7,445	- 12,238	- 8,966
3025405	Finchley Catholic High School	- 6,586	- 9,293	- 28,711	- 38,004	- 31,418
3022025	Foulds School	- 3,392	- 5,626	- 10,196	- 15,822	- 12,430
3024003	Friern Barnet School	- 10,751	- 13,129	- 25,571	- 38,700	- 27,949
3022026	Frith Manor School	- 7,097	- 11,080	- 18,839	- 29,919	- 22,822

APPENDIX C							
			2019/20 proposals				
LAESTAB	School Name	2018/19 De-delegation £	De-delegation £	Education functions for maintained schools £	Total deductions from budget share £	Change in de-delegation 18/19 to 19/20
3022028	Garden Suburb Infant School	- 3,081	- 4,974	- 8,642	- 13,616	- 10,535
3022027	Garden Suburb Junior School	- 4,386	- 6,882	- 11,394	- 18,276	- 13,889
3022029	Goldbeaters Primary School	- 6,177	- 9,141	- 13,530	- 22,671	- 16,494
3023516	Hasmonean Primary School	- 2,357	- 3,846	- 6,797	- 10,644	- 8,286
3022031	Hollickwood Primary School	- 2,752	- 4,107	- 6,182	- 10,289	- 7,537
3022032	Holly Park Primary School	- 6,033	- 9,394	- 15,343	- 24,736	- 18,703
3023304	Holy Trinity CofE Primary School	- 3,126	- 4,800	- 7,639	- 12,439	- 9,312
3025427	JCoSS	- 6,008	- 8,888	- 30,977	- 39,865	- 33,857
3022036	Livingstone Primary and Nursery School	- 4,107	- 6,021	- 8,740	- 14,761	- 10,654
3022037	Manorside Primary School	- 3,395	- 5,860	- 9,775	- 15,635	- 12,241
3023523	Martin Primary School	- 7,662	- 12,093	- 20,230	- 32,324	- 24,662
3025948	Mathilda Marks-Kennedy Jewish Primary School	- 2,169	- 3,601	- 6,538	- 10,140	- 7,971
3025949	Menorah Foundation School	- 3,846	- 6,377	- 11,556	- 17,933	- 14,087
3024004	Menorah High School	- 1,274	- 1,892	- 7,186	- 9,078	- 7,804
3023513	Menorah Primary School	- 4,182	- 6,919	- 12,494	- 19,414	- 15,231
3023305	Monken Hadley CofE Primary School	- 1,549	- 2,577	- 4,693	- 7,270	- 5,722
3022042	Monkfrith School	- 3,855	- 6,275	- 10,779	- 17,054	- 13,199
3022044	Moss Hall Infant School	- 4,199	- 6,702	- 11,426	- 18,128	- 13,929
3022043	Moss Hall Junior School	- 5,423	- 8,549	- 14,275	- 22,824	- 17,401
3029999	Noam Primary	-	- 2,450	- 4,532	- 6,982	- 6,982
3022045	Northside School	- 3,011	- 4,804	- 7,898	- 12,702	- 9,691
3025201	Osidge Primary School	- 4,455	- 6,897	- 11,944	- 18,841	- 14,386
3023501	Our Lady of Lourdes School	- 2,522	- 4,092	- 6,830	- 10,922	- 8,400
3022078	Pardes House School	- 3,580	- 5,710	- 10,131	- 15,841	- 12,261
3022071	Queenswell Infant & Nursery School	- 2,888	- 4,124	- 6,636	- 10,760	- 7,872
3022072	Queenswell Junior School	- 4,903	- 7,370	- 11,264	- 18,635	- 13,732
3023512	Rosh Pinah Primary School	- 4,281	- 7,288	- 13,336	- 20,624	- 16,344
3022041	Sacks Morasha Jewish Primary School	- 2,174	- 3,656	- 6,765	- 10,421	- 8,247
3023510	Sacred Heart Roman Catholic Primary School	- 4,783	- 7,775	- 13,660	- 21,435	- 16,652

APPENDIX C							
			2019/20 proposals				
LAESTAB	School Name	2018/19 De-delegation £	De-delegation £	Education functions for maintained schools £	Total deductions from budget share £	Change in de-delegation 18/19 to 19/20
3023502	St Agnes RC Primary School	- 4,000	- 6,449	- 10,908	- 17,358	- 13,358
3023315	St Andrew's CofE Voluntary Aided Primary School, Totteridge	- 2,310	- 3,792	- 6,765	- 10,557	- 8,247
3023504	St Catherines R C Primary	- 5,194	- 8,454	- 14,566	- 23,020	- 17,827
3023307	St John's CofE Junior Mixed and Infant School	- 2,415	- 3,911	- 6,830	- 10,741	- 8,326
3023309	St John's CofE Primary School	- 2,405	- 3,894	- 6,797	- 10,692	- 8,286
3023509	St Joseph's Catholic Primary School	- 6,103	- 9,769	- 16,735	- 26,503	- 20,400
3023521	St Mary's and St John's School	- 13,863	- 27,184	- 43,957	- 71,141	- 57,278
3023311	St Mary's C E Primary School N3 1BT	- 4,638	- 7,525	- 13,433	- 20,958	- 16,320
3023312	St Mary's CofE Primary School, East Barnet	- 2,441	- 3,951	- 6,895	- 10,845	- 8,405
3025404	St Michael's Catholic Grammar School	- 2,842	- 4,281	- 15,472	- 19,753	- 16,911
3023313	St Paul's CofE Primary School N11	- 2,489	- 3,893	- 6,409	- 10,302	- 7,813
3023314	St Paul's CofE Primary School NW7	- 2,308	- 3,797	- 6,797	- 10,594	- 8,286
3023506	St Vincent's Catholic Primary School	- 3,766	- 6,199	- 10,682	- 16,881	- 13,115
3025407	St. James' Catholic High School	- 8,577	- 11,468	- 29,876	- 41,345	- 32,768
3023507	ST. THERESA'S R.C. PRIMARY SCHOOL	- 2,685	- 4,443	- 7,768	- 12,212	- 9,527
3022070	Sunnyfields Primary School	- 3,179	- 4,675	- 6,830	- 11,504	- 8,326
3023500	The Annunciation Catholic Infant School	- 1,994	- 3,207	- 5,535	- 8,742	- 6,747
3023514	The Annunciation RC Junior School	- 2,746	- 4,305	- 7,121	- 11,426	- 8,681
3022077	The Orion Primary School	- 12,678	- 18,407	- 26,154	- 44,561	- 31,883
3023316	Trent CofE Primary School	- 2,345	- 3,820	- 6,733	- 10,553	- 8,207
3022055	Tudor Primary School	- 3,080	- 4,711	- 7,445	- 12,155	- 9,076
3022057	Underhill School and Children's Centre	- 8,219	- 12,230	- 17,900	- 30,130	- 21,911
3022076	Wessex Gardens Primary School	- 5,320	- 7,759	- 12,074	- 19,833	- 14,512
3022060	Whitings Hill Primary School	- 5,746	- 8,674	- 13,368	- 22,042	- 16,296
3023518	Woodcroft Primary School	- 6,026	- 8,883	- 13,045	- 21,927	- 15,902
3022054	Woodridge Primary School	- 2,421	- 4,439	- 7,898	- 12,337	- 9,916